



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 86 – 2023**

**APPROVING THE BOARD AND ADVOCACY BUDGET  
AMENDMENT #1 FOR FISCAL YEAR 2023-2024**

**WHEREAS**, the Sacramento Area Council of Governments must adopt an operating budget annually; and

**WHEREAS**, the Overall Work Program constitutes a large portion of that annual budget and is approved by separate resolution; and

**WHEREAS**, there are certain other costs not related to the Overall Work Program included in a separate Board and Advocacy Budget; and

**WHEREAS**, an approval is requested for Amendment #1 to the Board and Advocacy Budget to adjust items by expense categories. The amount remains the same.

**NOW THEREFORE, BE IT RESOLVED**, that SACOG's Board of Director hereby approves the Board and Advocacy Budget including \$1,136,453 in expenditures and the Executive Director is authorized to implement the budget and to make budget adjustments as authorized.

**PASSED AND ADOPTED**, this 19<sup>th</sup> day of October 2023, by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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James Corless  
Executive Director

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Patrick Kennedy  
Board Chair